



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Field Trip – Museum Experience – Royal Tyrrell Museum	\$4,880	\$4,947
Field Trip – Museum Experience – Hangar Flight Museum	\$5,736	\$5,738
Field Trip – Science Experience – Calgary Zoo	\$5,636	\$6,001
Field Trip – Science Experience – Calaway Park	\$5,771	\$5,841
Field Trip – Cultural Experience – Blackfoot Crossing Historical Park	\$4,848	\$5,631*
Field Trip – Fine Arts Experience – Band Camp	\$8,832	\$8,967
Field Trip – Active Living – Activity Day	\$21,636	\$21,951
Optional Courses**		
Foods	\$7,184	\$12,101
Fashion	\$990	\$943
Art	\$6,079	\$6,515
Construction	\$7,120	\$8,312
Guitar	\$380	\$524
Instrumental Music	\$1,230	\$1,292
Communication Technology	\$2,020	\$3,295
Teams, Clubs		
Volleyball	\$4,956	\$4,942
Basketball	\$4,545	\$5,127
Track & Field	\$2,036	\$2,757
Soccer	\$930	\$676***
Badminton	\$1,529	\$1,390
Football	\$256	\$239

Total	<u>\$96,594</u>	<u>\$107,189</u>
Net Income/(Loss)	<u></u>	<u>\$ (10,595)****</u>

** For the Blackfoot Crossing field trip, we experienced unpaid fees to be absorbed by school general funds.*

*** For Optional Course Fees we experienced unpaid fees and the loss to be covered by school general funds*

****For the Soccer Activity, the cost for replacement equipment was \$327.27 which was received and will be paid for in the 2024-25 school year*

**** The (\$10,595) net loss will be absorbed by the school for the 2023-2024 school year*