



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

| | Revenue | Expenses |
|--|-----------|-------------|
| Field Trips, Activities, In-School | | |
| Field Trip – Calgary Zoo | \$ 9,889 | \$ 9,731 |
| Field Trip – Heritage Park | \$ 3,952 | \$ 3,791 |
| Field Trip - RiverWatch | \$ 9,366 | \$ 10,457* |
| Field Trip – Winter Activity Day | \$ 18,648 | \$ 18,579 |
| Field Trip – Outdoor Education | \$ 950 | \$ 1,036 |
| Activity – Alberta International Band Festival | \$ 2,280 | \$ 3,096** |
| In-School – Teacher's Pet | \$ 2,463 | \$ 2,588 |
| Optional Courses | | |
| Foods | \$ 7,984 | \$ 11,615 |
| Fashion | \$ 1,290 | \$ 1,626 |
| Construction | \$ 7,411 | \$ 6,587 |
| Communication Technology | \$ 2,091 | \$ 333 |
| Art | \$ 2,809 | \$ 1,775 |
| Instrumental Music | \$ 1,220 | \$ 1,640 |
| Guitar | \$ 301 | \$ 858 |
| Computing Science | \$ 460 | \$ 163 |
| Teams, Clubs | | |
| Volleyball | \$ 2,130 | \$ 2,004 |
| Basketball | \$ 5,240 | \$ 5,550 |
| Track & Field | \$ 2,052 | \$ 1,589*** |
| Badminton | \$ 174 | \$ 208 |
| Soccer | \$ 1,072 | \$ 1,134 |
| Football | \$ 800 | \$ 641 |

| | | |
|--------------------------|------------------|-----------------------|
| Total | <u>\$ 82,582</u> | <u>\$ 85,001</u> |
| Net Income/(Loss) | <u>\$ 0</u> | <u>\$ (2,419)****</u> |

**For RiverWatch Field Trip we experienced unpaid fees to be absorbed by school general funds*

***For Band Festival Field Trip we experienced higher bussing costs than originally anticipated. The cost to be absorbed by school general funds*

****Optional Course Fees we experienced unpaid fees and the loss to be covered by school general funds*

**** For the Track and Field Activity, the cost of the annual 2024-25 School Athletic Fee for \$550 will be paid for in the 2025-26 school year*

*****The (\$2,419) net loss will be absorbed by school funds*